

To: Harper County Commissioners
From: Jennifer Wolff, County DOA&T Director
Dept on Aging & Public Transp. Monthly Report

	AUGUST 2020	PREV YR Aug-19
HARPER COUNTY PUBLIC TRANSPORTATION SERVICES:		
Total Monthly Costs	\$10,425.36	\$ 9,217.73
Total Project Income (Passenger Fee's)	\$1,056.50	\$ 1,690.00
Net Monthly Cost	\$9,368.86	\$ 7,527.73
Local Match (30%)	\$0.00	\$ 2,258.32
State Reimbursement (20%)	\$0.00	\$ 1,505.55
KDOT Reimbursement 100% Thru 6/30/21	\$9,368.86	\$ 3,763.86
Administrative Reimbursement (100 % thru 6/30/21)	\$1,449.99	\$ 398.30
Total Riderships (one Way Trips) 4 vehicles	466	921
Elderly	158	407
Disabled	150	229
General Public	158	285
Non-Ambulatory (used lift)	58	174
Revenue Miles Driven	4767	7451

OLDER AMERICANS ACT TITLE IIIB INFORMATION & ASSISTANCE GRANT:

Total Unduplicated (New) Participants	16	12
Total Units of Service	108	80
Total Monthly Cost	\$1,080.00	\$ 800.00
Local Match	\$0.00	\$ 84.22
OAA Title IIIB Reimbursement	\$1,080.00	\$ 715.78
Total Unduplicated (New) Participants YTD	193	151
Total Units of Service YTD	899	787

OLDER AMERICANS ACT TITLE IIIE FAMILY CAREGIVERS GRANT:

Total Unduplicated (New) Participants	0	0
Total Units of Service	0	4
Total Monthly Cost	\$0.00	\$40.00
OAA Title IIIE Reimbursement	\$0.00	\$ 40.00
Total Unduplicated (New) Persons Served YTD	14	18
Total Units of Service YTD	773.99	247.13

TEFAP/USDA Commodity Foods Distribution:

Total Households Served	65 / 120 individuals	42
Next Distribution Sept 24		

Department Notes/Updates:

Completed 5 additional IIIC2 Assessments in August for "in-state meal delivery reimbursement". Federal program reimburses meals @ \$8.77 per unit. Our grant allows for 375 units per month = \$3288 potential reimbursement (less donations) per month.

Still waiting our our new 2019 Transit bus that will be covered 100% by KDOT/CARES - saving \$11K from DOA capital acct.

Working with Michelle Overton at PHC Therapy on providing a Fall Prevention Class for seniors. We are certified "Stepping On" trainers & provided 2 classes in 2019 which were well received. Loretta at PHC is researching grants.

Harper S.C: Patterson H.C. is volunteering to assist deliver meals on Wed's at Harper Senior Center starting Aug 12th!

Looking for 2-3 more volunteers to help with deliveries weekly in Harper.

Harper SC was closed 8/4 for voting & 8/5-7 for county fair.

Jennifer covered for Kaylin Monday 8/31.

Attica S. C could use help Tues & Thurs in Attica - her delivery person is off thru Oct.

Jennifer covered for Ramona 8/6

TEFAP distribution went really smooth with all the volunteers available 8/26 & 27. Next distribution is 24th. (unloading & boxing the 23rd)
 We could use a larger deep freezer to store frozen items overnight. Larry's IGA is being VERY curious about letting us keep food overn but it's A LOT & their food truck comes that morning before we unload our food. It's not ideal - their walk in freezer does not have a lot of